

ITEMS	EXPENSES	INCOME	RESERVE
1.PRESIDENCY AND INTERNATIONAL RELATIONS: Travels Presidency: Travels International Relations (M.N.) TOTAL:	TRAVELS/MEETINGS 6000 2500 8500,00 €		
2.RESEARCHES Survey: TOTAL:	1 000,00 € 1000,00 €		
3.RUNNING COSTS Website: Secretary Presidency: Secretary Treasurer: Insurance & Taxes: Accounting: EAP fee: Not Expecting Exp: TOTAL:	1 000,00 € 4 000,00 € 500,00 € 600,00 € 3 780,00 € 1 780,00 € 500,00 € 12 160,00 €		
4. TO BE REFUNDED TIC expenses for AGM EFTA General 2022 TOTAL:	1 000,00 € 1 000,00 €		
5.CHAMBERS CONTRIBUTIONS EFTA CIM 54 % : EFTA TIC 28 % : EFTA NFTO 18 % : TOTAL:		12 236,4 € 6 344,8 € 4 078,8 € 22 660,00 €	
5.TOTAL	22 660,00 €	22 660,00 €	-



ESTIMATED BUDGET EFTA CIM 2025

ITEMS/intitulé	EXPENSES/dépenses	INCOMES/recettes
Membership fees/ <i>cotisations</i>		60.000
Office rental/ <i>Loyer Bureau</i>	1.400,00	
Rental charges/ <i>Charges locatives</i>	1.000,00	
Costs for Secretariat/ <i>frais secrétariat</i>	400,00	
Mailing costs/ <i>frais d'envoi</i>	400,00	
Website-software-hardware/ <i>frais programme et matériel informatique - website</i>	1.200,00	
Updating website – <i>mise à jour site web</i>	4.000,00	
Secretary salary/ <i>Salaire secrétaire</i>	30.000,00	
Telecommunication/télécommunication	500,00	
Board Members expenses for EFTA meetings/ <i>Participation des membres du Board aux réunions d'EFTA</i>	11.000,00	
Insurance/Assurance	400,00	
<i>Financial Costs/ Frais financiers</i>	600,00	
Unexpected exp. / <i>Divers</i>	500,00	
EFTA General/ <i>Participation aux frais de fonctionnement d'EFTA</i>	12 200,00	
TOTAL	63.600,00	60.000,00
Estimated Result/ <i>Résultat prévisionnel</i>	-3600 (pour mise à jour site. Compensé par bénéfices Bordeaux 2024)	



ESTIMATED BUDGET EFTA TIC 2025

ITEMS	EXPENSES	INCOME
1) EXTERNAL		
Bank Expenses	400,00 €	
WEBMASTER	500,00 €	
2) INTERNAL		
Secretary Treasurer Psycom	7 000,00 €	
Secretary K.KALLINI	6 500,00 €	
Trip to Lyon	7 000,00 €	
provision Lyon et avocat	2 035,00 €	
3) EFTA GENERAL		
	6 500,00 €	
4) MEMBERS FEES		
Full Member fees		28 000,00 €
Associate Member fees		1 635,00 €
Application fee		300,00 €
TOTAL	29 935,00 €	29 935,00 €



E F T A

ESTIMATED BUDGET EFTA **NFTO 2025**

ITEM	Income	Expenses
2025 membership fees from 29 countries	€16,475	
Hungary-host of EFTA-NFTO chamber meeting		€ 2000,0
Contributions in Solidarity Fund Switzerland, Latvia, U.K.	€ 300	
Homepage		€ 300,0
EFTA GEN		€ 5000,0
NFTO ING account service		€300
Budapest NFTO board travel and accommodation costs		€ 6000,0
Lyon EFTA conference, GB meeting- NFTO board travel, accommodation costs		€ 7050,0
TOTAL	€16,775	€21,100