



ESTIMATED BUDGET EFTA GEN 2026

ITEMS	EXPENSES	INCOME	RESERVE
1.PRESIDENCY AND INTERNATIONAL RELATIONS:	TRAVELS/MEETINGS		
Travels Presidency:	6000		
Travels International Relations (M.N.)	3500		
TOTAL:	9500,00 €		
2.RESEARCHES			
Survey:	1 000,00 €		
TOTAL:	1000,00 €		
3.RUNNING COSTS			
Website:	1 000,00 €		
Secretary Presidency:	4 000,00 €		
Secretary Treasurer:	500,00 €		
Insurance & Taxes:	600,00 €		
Accounting:	3 800,00 €		
EAP fee:	1 800,00 €		
Not Expecting Exp:	500,00 €		
TOTAL:	12 200,00 €		
4.CHAMBERS CONTRIBUTIONS			
EFTA CIM 50 % :		11350 €	
EFTA TIC 30 % :		6810 €	
EFTA NFTO 20 % :		4540 €	
TOTAL:		22 700,00 €	
5.TOTAL	22 700,00 €	22 700,00 €	-



ESTIMATED BUDGET EFTA CIM 2026

ITEMS/intitulé	EXPENSES/dépenses	INCOMES/recettes
Membership fees/ <i>cotisations</i>		65.000
Office rental/ <i>Loyer Bureau</i>	1.500,00	
Rental charges/ <i>Charges locatives</i>	1.000,00	
Costs for Secretariat/ <i>frais secrétariat</i>	200,00	
Mailing costs/ <i>frais d'envoi</i>	400,00	
Website-software-hardware/ <i>frais programme et matériel informatique - website</i>	1.000,00	
Updating website – <i>mise à jour site web PART 1</i>	5.000,00	
Secretary salary/ <i>Salaire secrétaire</i>	30.000,00	
Telecommunication/ <i>télécommunication</i>	600,00	
Board Members expenses for EFTA meetings/ <i>Participation des membres du Board aux réunions d'EFTA</i>	11.000,00	
Insurance/Assurance	400,00	
Financial Costs/ <i>Frais financiers</i>	1000,00	
Comptabilité / Divers	500,00	
EFTA General/ <i>Participation aux frais de fonctionnement d'EFTA</i>	11350,00	
TOTAL	63950,00	65.000,00
Estimated Result/ <i>Résultat prévisionnel</i>	+1050	



ESTIMATED BUDGET EFTA TIC 2026

ITEMS	EXPENSES	INCOME
1) EXTERNAL		
Bank Expenses	400,00 €	
WEBMASTER	500,00 €	
Divers	200,00 €	
2) INTERNAL		
Secretary Treasurer Psycom	6 500,00 €	
Secretary K.KALLINI	12 000,00 €	
Conference TIC	N/A	
GB Feb	6 500,00 €	
Lawyer provision	1 500,00 €	
3) EFTA GENERAL		
	6 500,00 €	
4) MEMBERS FEES		
Full Member fees		32 000,00 €
Associate Member fees		2 000,00 €
Application fee		100,00 €
TOTAL	34 100,00 €	34 100,00 €

ESTIMATED BUDGET EFTA

NFTO 2026

ITEM	Income	Expenses
Membership fees 2026 • € 1,000 level: € 14,000 (14) • € 400 level: € 3,600 (9) • € 150 level: € 900 (6)	€ 18,500	
Solidarity contributions (4 countries × € 100, excl. Germany as host)	€ 400	
EFTA GB contribution		€ 4,340
Accommodation • Hotel Rome: € 2,568 • Hotel Berlin: € 3,865		€ 6,433
Transport • Rome: € 1,844 • Berlin: € 2,000		€ 3,844
NFTO Meeting (organisation & hosting)		€ 3,000
Other operating costs (bank costs, website, small expenses)		€ 850
Solidarity-related expenditure		€ 400
TOTAL	€ 18,900	€ 18,867